



Local Agencies are responsible for funding and maintaining 74% of the asphalt roads in Colorado.

Local Agency feedback:

"Thanks for taking the time to compile all of this information, it is very useful"

"Thanks for sharing other agencies responses so we can see where we are"

"Thank you for continuing to put this together, it is a great tool to share with our Elected Officials"

If you would like to have your Local Agency represented, contact:

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Pavement Condition

Funding and Performance of Colorado  Local Agencies



Local Agency	Paved Lane Miles	Year	Annual Asphalt Program		PCI	Public Works CIP
			Mill/Overlay + Preventive + Crack Seal	\$ / lane mile		
Adams County	1484	2020	\$8,800,000	\$5,930	73	\$10,000,000
Alamosa	118	2020	\$221,564	\$1,878	60	\$1,357,773
Arapahoe County	1117	2020	\$4,769,400	\$4,270	74	
Arvada	1586	2019	\$6,900,000	\$4,351	68	
Aspen	72	2019	\$820,000	\$11,389		
Aurora	4233	2020	\$16,576,357	\$3,916	69	\$19,910,357
Basalt	41	2017	\$258,210	\$6,298	55	\$141,891
Boulder County	1050	2020	\$1,000,000	\$952	66	\$17,000,000
Boulder	628	2020	\$3,060,800	\$4,874	76	\$6,000,000
Broomfield	529	2020	\$529,000	\$1,000		\$2,200,000
Breckenridge	120	2017	\$750,000	\$6,250	78	
Cañon City	194	2020	\$400,000	\$2,062	37	\$3,500,000
Castle Pines Village		2019			90	
Castle Pines	82	2019	\$1,500,000	\$18,293	75	
Castle Rock	683	2019	\$4,725,000	\$6,918	76	\$14,000,000
Centennial	979	2017	\$7,700,000	\$7,865	79	
Cherry Hills Village	90	2019	\$330,000	\$3,667	75	
Clear Creek County	152	2020	\$495,000	\$3,257		\$1,000,000
Colorado Springs	5688	2019	\$31,155,000	\$5,477	56	\$28,000,000
Commerce City	540	2017	\$2,190,400	\$4,056	69	\$20,147,000
Cortez	109	2020	\$825,000	\$7,569		\$1,005,000
Delta	134	2016	\$400,000	\$2,985		\$400,000
Delta County	781	2020	\$735,000	\$941	73	\$760,000
DEN Airport		2019				\$22,000,000
Denver	5745	2020	\$34,000,000	\$5,918	74	
Douglas County	2762	2020	\$10,000,000	\$3,621	80	
Durango	164	2020	\$1,350,000	\$8,232	63	\$2,700,000
Eagle	77	2019	\$575,000	\$7,468		
Eagle County	286	2020	\$1,470,000	\$5,140	68	
Eaton	62	2019	\$150,000	\$2,419		
El Paso County	2325	2020	\$7,000,000	\$3,011	63	\$2,100,000
Englewood	339	2017	\$1,100,000	\$3,245	65	
Erie	311	2020	\$1,434,000	\$4,611	72	\$2,000,000
Estes Park	112	2020	\$875,000	\$7,813	71	\$745,000
Federal Heights	44	2020	\$650,000	\$14,773		
Fort Morgan	104	2020	\$3,200,000	\$30,769	60	\$1,000,000
Fountain	223	2020	\$500,000	\$2,242	56	
Frederick	198	2019	\$920,000	\$4,646	74	
Fruita	129	2020	\$200,000	\$1,550	70	\$3,000,000
Ft. Collins	1974	2020	\$10,300,000	\$5,218	78	\$2,000,000
Garfield County	716	2019	\$3,644,270	\$5,090		\$1,128,000
Glenwood Springs	85	2019	\$665,000	\$7,824	35	\$16,000,000
Golden	159	2020	\$1,800,000	\$11,321	84	
Grand County	160	2020	\$1,600,000	\$10,000	67	
Grand Junction	1068	2020	\$4,800,000	\$4,494	71	\$1,000,000

Funding

75th Percentile = \$7,657 lane mile
Weighted Average = \$4,844 lane mile
 25th Percentile = \$3,011 lane mile

Pavement Condition

75th Percentile = PCI 76
Weighted Average = PCI 69
 25th Percentile = PCI 64

Trends for 2020

- Over **62,000 lane miles** managed by Local Agencies captured in this survey.
- Representing **94%** of Local Agency asphalt paved roads statewide.
- Over \$302M** budgeted for Annual Street Improvement Programs.
- Over \$317M** budgeted for Capital Improvement Programs.
- Mill & Overlay programs increased funding on average **+6%** vs. 2019.
- Maintenance programs maintained funding levels vs. 2019.
- Funding \$ / lane mile decreased **-2.5%** from \$4,973 in 2019.

90 Agencies included in 2020 summary

Local Agency	Paved Lane Miles	Year	Annual Asphalt Program		PCI	Public Works CIP
			Mill/Overlay + Preventive + Crack Seal	\$ / lane mile		
Greeley	842	2020	\$8,800,000	\$10,451	66	\$8,000,000
Greenwood Village	225	2019	\$3,825,000	\$17,000	80	
Gunnison	130	2019	\$200,000	\$1,538	67	\$400,000
Gunnison County	293	2020	\$2,945,861	\$10,054		\$290,342
Jefferson County	2939	2020	\$7,750,000	\$2,637	64	\$14,300,000
La Plata County	622	2020	\$3,477,000	\$5,590	66	
Lafayette	209	2014	\$1,000,000	\$4,785		\$1,000,000
Lake County	180	2020	\$200,000	\$1,111		
Lakewood	1400	2019	\$17,443,502	\$12,460		
Larimer County	1158	2020	\$6,790,000	\$5,864	84	\$7,537,000
Lamar	112	2017	\$440,000	\$3,929	55	\$45,000
Littleton	351	2020	\$1,900,000	\$5,413	61	
Lone Tree	159	2020	\$1,700,000	\$10,692	71	\$10,412,000
Longmont	1140	2020	\$4,524,000	\$3,968	71	\$3,979,000
Louisville	263	2019	\$2,000,000	\$7,605	67	\$2,000,000
Loveland	937	2019	\$4,469,585	\$4,770	74	\$9,320,617
Manitou Springs	51	2016	\$0	\$0	56	\$298,000
Mesa County	1713	2020	\$9,333,000	\$5,448		\$23,567,000
Montezuma County	539	2020		\$9,276		\$5,000,000
Montrose	311	2020	\$3,092,000	\$9,942	66	
Montrose County	1360	2019	\$3,775,000	\$2,776		
Morgan County	1056	2016	\$0	\$0		\$5,000,000
Northglenn	241	2020	\$3,000,000	\$12,448	61	\$4,500,000
Pagosa Springs	35	2020	\$550,000	\$15,714	55	\$140,000
Palisade	25	2019	\$155,000	\$6,200	67	\$65,000
Park County	313	2020	\$186,331	\$595	48	\$124,810
Parker	534	2020	\$4,400,000	\$8,240	76	\$1,750,000
Pitkin County	241	2019	\$200,000	\$830	79	\$500,000
Pueblo	1038	2020	\$4,000,000	\$3,854		
Pueblo County	1234	2019	\$1,100,000	\$891		
Pueblo West	416	2020	\$400,000	\$962		\$380,000
Rio Blanco County	419	2020	\$2,000,000	\$4,773		
Routt County	320	2020	\$2,218,310	\$6,932	78	
Salida	74	2020	\$350,000	\$4,730	60	\$800,000
Sheridan	45	2019	\$325,000	\$7,222	97	\$100,000
Snowmass Village	70	2017	\$206,000	\$2,943	72	\$2,000,000
Steamboat Springs	160	2020	\$1,684,000	\$10,525	74	\$1,639,000
Summit County	185	2019	\$823,750	\$4,453	66	\$2,004,238
Superior	94	2020	\$200,000	\$2,128	85	\$2,000,000
Thornton	1275	2020	\$4,261,236	\$3,342	73	\$11,674,709
Vail	64	2020	\$360,000	\$5,625	80	\$650,000
Westminster	1135	2020	\$5,179,577	\$4,564	73	\$2,800,000
Wheat Ridge	283	2019	\$2,000,000	\$7,067	78	\$4,210,000
Windsor	282	2020	\$2,568,000	\$9,106	79	\$3,600,000
Woodland Park	120	2020	\$333,000	\$2,775	56	\$1,800,000