

Summary of 2004 City/County Program Forecast



Agency Contract/Phone no.	Hot Mix Supply		Contract Maintenance		Capital Improvement Program		Superpave Implementation	Using Design Guideline	Using LCCA	Using RMAEC
	Budget	Tonnage	Budget	Tonnage	Budget	Tonnage				
Aguilar, Town of Marc Piano 719-741-4360	\$1,000	0	\$0	0	\$12,000	0		Yes	No	No
Archuleta, County of Dick McKee 970-264-5660	\$0	0	\$1,600,000	0	\$1,200,000	0		Yes	No	No
Aurora, City of John Johnson 303-326-8200	\$1,100,000	40,000	\$7,800,000	120,000	\$0	0		Yes	No	Yes
Bowmar, Town of Thomas L. Alcor 303-797-1554	\$30,000	0	\$30,000	0	\$15,000	0				
Brighton, Town of Bill Allen 303-655-2036	\$10,000	350	\$35,000	1,000	\$3,200,000	20,000		Yes	Yes	Yes
Castle Rock, Town of Carl P. Armijo 720-733-2471	\$0	0	\$1,500,000	14,000	\$7,000,000	11,500				
Cherry Hills Village, City of Kevin Louis 303-783-2731	\$10,000	0	\$0	0	\$296,600	3,400				Yes
Cheyenne Wells, Town of Rex Watson 719-767-5865	\$0	0	\$0	0	\$0	0	No	No	No	No
Clear Creek, County of Tim Allen 303-679-2317	\$0	0	\$0	0	\$0	0		Yes	Yes	
Colorado Springs, City of Saleem Khattak 719-385-5934	\$1,500,000	70,000			\$1,300,000	35,000		Yes	No	No
Cortez, City of Bruce Smart 970-565-7320	\$5,000	1,250	\$684,000	6,500	\$940,000	5,000				
Craig, City of Bill Earley 970-826-2014	\$10,000	0	\$230,847	0	\$20,000	0		Yes	No	No
Crested Butte, Town of Bob Gillie 970-349-5338	\$0	0	\$10,000	0	\$600,000	6,200		No	No	No

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Cripple Creek, City of Ralph Kinder 719-689-9307	\$175,000	0	\$0	0	\$370,000	0		No	No	Yes
Denver, City and County Daniel R. Robert 720-865-6858	\$3,920,000	160,000	\$0	0	\$0	0		Yes	No	Yes
Dillon, Town of Dan Burroughs 970-262-3405	\$0	0	\$29,600	0	\$400,000	600		Yes	Yes	No
Durango, City of Jack Rogers 970-385-2860	\$200,000	0	\$100,000	0	\$0	0		No	No	No
El Paso, County DOT George Sugars 719-520-6892	\$1,000,000	19,304	\$450,800	19,600	\$2,365,230	56,315		Yes		Yes
Englewood, City of Dell Montgomery 303-762-2522	\$220,000	8,400	\$0	0	\$450,000	0		No	No	No
Fort Collins, City of Rick Richter 970.221.6798	\$1,500,000	70,000	\$2,600,000	34,000	\$700,000	7,000		Yes		Yes
Foxfield, Town of Becky Catterall 303-680-1544	\$0	0	\$5,000	0	\$20,000	0		No	No	No
Glenwood Springs, City of King Lloyd 970-384-6439	\$80,000	1,000	\$80,000	400	\$800,000	10,000			y	
Grand County Roads M. Clark Branste 970-887-2123	\$250,000	0	\$0	0	\$100,000	0				
Greeley, City of Pat Hill 970.350.9540	\$120,000	5,000	\$560,000	7,697	\$0	0		Yes	Yes	Yes
Hotchkiss, Town of Gary Violett 970-872-3663	\$0	0	\$0	0	\$33,000	310	No	No	No	No
Kiowa, Town of Zach Hackett 303-621-2366	\$8,000	0	\$0	0	\$0	0	No	No	No	No
Lakewood, City of Chris Jacobsen 303-987-7951	\$180,000	7,500	\$4,500,000	45,000	\$0	0		Yes	Yes	Yes
Larimer, County of Dale Miller 970-498-5653	\$1,800,000	50,000	\$275,000	2,000	\$1,800,000	10,000		Yes	Yes	Yes

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Las Animas City of John Russell 719-456-2551	\$80,000	0	\$10,000	0	\$35,000	0		No	No	No
Littleton, City of Frank Marbury 303-795-6865	\$300,000	11,400	\$50,000	0	\$4,000,000	30,000		Yes	Yes	
Louisville, City of Craig Duffin 303-335-4602	\$0	0	\$30,000	0	\$1,500,000	0		Yes	No	No
Loveland, City of Tom Knostman 970-962-2644	\$350,000	14,500	\$2,600,000	30,000	\$1,000,000	12,000		No	No	No
Mesa, County of Bob Carman 970-244-1895	\$1,500,000	50,000	\$100,000	3,500	\$5,000,000	0		No	No	Yes
Minturn, Town of Floyd Duran 970-827-5476	\$0	0	\$0	0	\$0	0	No			
Monument, Town of Tom Wall 719-481-2436	\$0	0	\$150,000	0	\$0	0	Yes	No	No	No
Otero, County of Darryl Schulz 719-353-3035	\$20,000	0	\$180,000	0	\$0	0	No	Yes	No	No
Rifle, City of Bill Sappington 970.625.6223	\$0	0	\$200,000	3,000	\$2,000,000	20,000		Yes	No	Yes
Rio Blanco, County of Ron Leeper 970-878-5601	\$54,560	1,135	\$0	0	\$900,000	17,065		No	No	No
Routt, County of Tammie Jakino 970-870-5344	\$0	0	\$0	0	\$0	0	Yes	Yes	No	No
Snowmass Village, Town of R. Hunt Walker 970-923-5110	\$5,000	0	\$10,000	0	\$430,000	0		No	No	No
Steamboat Springs, City of Doug Marsh 970-879-1807	\$40,000	0	\$0	0	\$350,000	0		Yes		
Stratton, Town of Delvin Barnhart 719-348-5612	\$0	0	\$0	0	\$35,000	0		Yes		
Summit, County of John Polhemus 970-668-4231	\$25,000	700	\$10,000	0	\$365,000	0			Yes	Yes

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Thornton, City of Matt Condon 303.538.7368	\$436,700	16,700	\$0	0	\$1,500,000	5,000		Yes	No	No
Trinidad, City of Michael Valentin 719-846-9843	\$80,000	1,500	\$75,000	0	\$250,000	5,000		Yes	No	No
Walden, Town of Kyle Fliniau 970-723-4344	\$0	0	\$0	0	\$0	0	No	No	No	No
Weld, County of Dean Dreher 970-356-4000	\$2,200,000	100,000	\$1,650,000	75,000	\$550,000	25,000		Yes	Yes	
Westminster, City of Ray Porter 303-430-2400	\$300,000	12,000	\$3,350,000	20,000	\$2,000,000	25,000		Yes	Yes	Yes
Wheat Ridge, City of Tim Paranto 303-235-2860	\$0	0	\$350,000	0	\$1,450,000	0		Yes	No	Yes
Winter Park, Town of Churck Swanson 970-726-8081	\$0	0	\$48,000	0	\$0	0	No	No	No	No
Yampa, Town of Eric Berry 970-638-4511	\$0	0	\$0	30,000	\$0	0	No	No	No	No