

Summary of 2003 City/County Program Forecast



Agency Contract/Phone no.	Hot Mix Supply		Contract Maintenance		Capital Improvement Program		Superpave	Using Design	Using	Using
	Budget	Tonnage	Budget	Tonnage	Budget	Tonnage	Implementation	Guideline	LCCA	RMAEC
City of Arvada - Streets Dave Kotecki 720-898-7721	\$50,000	2,000	\$600,000	10,000	\$0	0	Yes	Yes	No	Yes
City of Aurora John Johnson 303-326-8204	\$1,000,000	43,000	\$7,000,000	100,000	\$7,000,000	100,000	Yes	Yes	No	Yes
City of Brighton Bill Allen 303-655-2036	\$27,000	1,000	\$40,000	1,500	\$1,100,000	9,000	Yes	Yes	No response	No response
City of Cherry Hills Village Kevin Louis 303-783-2731	\$0	0	\$0	0	\$0	0	No	Yes	No	No
City of Colorado Springs Saleem Khattak 719-385-5934	\$1,400,000	65,000	\$1,100,000	33,000	\$3,490,000	0	No	Yes	No	No
City of Commerce City Glenn Ellis 303-289-8172	\$0	0	\$1,000,000	0	\$2,500,000	0	No response	Yes	No	No
City of Cortez Ken Torres 970-565-7320	\$1,755,000	2,900	\$50,000	400	\$1,705,000	2,500	Yes	Yes	No	No
City of Durango Jack Rogers 970-385-2860	\$0	200	\$348,000	5,600	\$0	0	Yes	No	No	No
City of Edgewater Mike Ball 303-238-7805	\$0	0	\$0	0	\$0	0	No response	No response	No response	No response
City of Fort Collins Rick Richter 970-221-6798	\$2,200,000	90,000	\$7,700,000	80,000	\$8,000,000	15,000	Yes	Yes	No response	Yes
City of Fountain Gary King 719-322-2036	\$0	0	\$150,000	0	\$0	0	No	No response	No response	No response
City of Glenwood Springs King Lloyd 970-384-6439	\$80,000	1,000	\$76,000	400	\$708,000	1,000	No response	Yes	Yes	No response
City of Grand Junction Don Newton 970-244-1559	\$50,000	1,700	\$1,500,000	30	\$3,000,000	6,500	Yes	Yes	No	Yes

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City of Lafayette Andi Staley 303-665-5588	\$12,300	0	\$400,000	0	\$200,000	0	Yes	Yes	No	No
City of Lakewood Chris Jacobsen 303-987-7951	\$210,000	8,000	\$4,800,000	60,000	\$3,200,000	40,000	Yes	Yes	Yes	Yes
City of Littleton Frank Marbury 303-795-6865	\$300,000	0	\$300,000	0	\$1,700,000	0	Yes	No response	No response	No response
City of Longmont Tom Street 303-651-8694	\$55,000	2,500	\$3,000,000	0	\$10,175,000	0	Yes	No response	No response	Yes
City of Louisville Craig Duffin 303-335-4602	\$10,000	0	\$30,000	0	\$1,500,000	15,000	Yes	Yes	No	No
City of Loveland Tom Knostman 970-962-2559	\$400,000	16,000	\$2,600,000	30,000	\$1,000,000	12,000	Yes	No	No	Yes
City of Steamboat Springs Doug Marsh 970-879-18071	\$40,000	1,000	\$380,000	7,600	\$0	0	Yes	Yes	No	Yes
City of Thornton Matt Condon 303-538-7368	\$1,215,180	16,700	\$0	0	\$1,500,000	5,500	Yes	No	No	No
City of Trinidad Terry Hangen 719-846-9843 x26	\$0	0	\$50,000	0	\$300,000	0	Yes	Yes	No	Yes
City of Westminster Ray Porter 303-430-2400 x2523	\$300,000	12,000	\$3,200,000	20,000	\$875,000	12,500	Yes	Yes	Yes	Yes
City of Woodland Park David Buttery 719-687-5213	\$9,000	0	\$60,000	0	\$165,000	0	Yes	No	No	No
Douglas County PW/ENGR Art Griffith 303-660-7490	\$0	0	\$1,000,000	0		51,000	No response	Yes	Yes	Yes
El Paso County DOT George P. Sugars 719-520-6892	\$200,000	10,800	\$1,856,971	45,036	\$1,300,000	21,950	No response	Yes	Yes	No response
Greenwood Village John Wannigman 303-708-6139	\$0	0	\$2,000,000	0	\$5,000,000	0	Yes	Yes	No	Yes
Highlands Ranch Metropolitan Forrest Dykstra 303-791-0430	\$0	0	\$0	0	\$0	0	No	No	No	No

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La Plata County Walt Serfoss 970-382-6373	\$224,000	8,000	\$1,422,000	18,000	\$1,500,000	5,000	No	No response	Yes	No response
Larmier County Dale L. Miller 970-498-5653	\$275,000	0	\$1,700,000	0	\$1,900,000	0	Yes	Yes	Yes	Yes
Otero County Darryl Schulz 719-383-3035	\$20,000	525	\$0	0	\$0	0	No	Yes	No	No
Pueblo County Public Works David Benbow 719-583-6040	\$30,000	1,240	\$0	0	\$6,274,135	0	No	No	No	Yes
Town of Castle Rock Carl P. Armijo 720-733-2471	\$0	0	\$1,685,000	13,500	\$10,000,000	16,700	Yes	Yes	Yes	Yes
Town of Dillon Dan Burroughs 970-262-3405	\$0	0	\$195,000	1,076	\$210,000	300	Yes	Yes	Yes	Yes
Town of Erie Hans A. Jorgensen 303-926-2885	\$0	0	\$0	0	\$0	0	No	Yes	No	No